13th October 2025

Dear Families,

Back in June, we invited you to a meeting and wrote to you regarding the decrease in uptake of places in TUC club. At the time, we explained that the club is not breaking even financially, and this means that the school is subsidising this provision out of the general budget. The governors reviewed this, and we have made some changes to the club this term to try to increase uptake, including trying out new themes and ideas in the club. We have also stopped offering Friday's session where no or very low numbers of children attended.

Unfortunately, numbers have not increased. We need at least 10 children to attend each evening to break even. During September we saw around 5-6 on average - this meant that the school had to use over £300 of the general budget to subsidise the costs. As mentioned before, we cannot continue to do this. The governors have met again this term and have made the decision that unless numbers increase in the next 2 weeks, we will need to consider closing the provision at Christmas.

This is a difficult decision as we know a number of families will find this tricky to manage, however, our school budget is decreasing, and we do not have spare funds to cover these costs at the expense of maintaining the quality of education for all the children.

I realise that this information will be difficult for some families and, as always, I am more than happy to discuss your concerns.

Yours sincerely

C Power / C Philipps

Headteacher/ Chair of Governors

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